Fort Lee Base Realignment and Closure (BRAC) Briefing

FORT LEE – *The Home of Logistics*

Fort Lee Mission

To provide logistics doctrine, organizations, training, leader development, and materiel solutions to sustain a campaign quality Army with joint and expeditionary capabilities during peace and war.

Fort Lee's Current Population

FY06 Data

Military: 3967 Civilians: 3228

Contractors: 1210

Family members:

- On-post: 3619 - Off-post: 6160

Retirees & family members: 55,200

Average Annual Student Load: >30,000

Ft Lee Average Daily Population > 20,000!

Fort Lee's Impact to the Local Community

- **Payroll Statistics:**
  - **Military: $346.6 M**
  - **Civilian: $198.6 M**
- **Sales Statistics:**
  - **Post Exchange $45.6 M**
  - **Commissary $32.6 M**
- **Contracted Services: $49.3**

Supports 17,000 FTE

Supports 1 of 4 workers in So. VA

1 of 8 jobs in So. VA directly attributable to Ft. Lee

Total Impact:> $860 Mil

> $57 Mil in Taxes

With the impending growth of Fort Lee due to the BRAC 2005 law, it is anticipated that its economic impact on the region may double by 2011!

Major Units/Tenants

49th Quartermaster Group

HQ, Combined Arms Support Command

Army Logistics Management College

Quartermaster Center & School

HQ, Defense Commissary Agency

ORGANIZATIONS DIRECTLY IMPACTED BY BRAC

49th Quartermaster Group

WARFIGHTERS!

Only active Army Petroleum Operations Group in the Army

Early deployer due to unique fuel, water, mortuary affairs, and laundry and shower missions

Fort Lee BRAC 2005 Results

Ordnance Mechanical Maintenance School

Aberdeen Proving Ground, MD
Edgewood Arsenal, MD

Ordnance Munitions & Electronics Maintenance School

Redstone Arsenal, AL

Transportation Center & School

Fort Eustis, VA

Air Force Transportation Training

Lackland AFB, TX

Defense Contract Management Agency

Alexandria, VA (Leased Space)

DeCA Consolidation

Hopewell, VA
Virginia Beach, VA
San Antonio, TX

Air Force Culinary Training

Lackland AFB, TX
USN Great Lakes Tng Center, IL

BRAC BECAME LAW
9 Nov 2005

BRAC MUST BE FULLY IMPLEMENTED
15 Sep 2011

Combined Arms Support Command

Major Functions

TRADOC Major Subordinate Command

Command & Control - QM Ctr & School, OD Ctr & Schools, TC Ctr & School, Soldier Support Institute, & ALMC

Future Concepts and Organizations

Doctrine

Force Structure

Logistics Information Systems

Materiel Requirements

Distribution Management

Training Development

Mu **nency**

Sustainment =
Logistics & Personnel Services

Tasks =
Man, arm, fuel, fix, and move

As a result of BRAC-

CASCOM becomes the

Sustainment Center of Excellence

These moves bring 1162 service members, 554 civilians, 200 contractors, and 3924 military students.

Sustainment Center of Excellence

Logistics University

QM School

ORD Munitions & Electronic Maintenance School

Trans School

ORD Mechanical Maintenance School

The Sustainment Center of Excellence

Army Logistics Management College	Officer/Warrant Officer Professional Development	NonCommissioned Officer Academies (NCOAs)
AIR DROP OPERATIONS & PARACHUTE RIGGING	AERIAL DELIVERY	FOOD SERVICES
PETROLEUM FUELS & LUBRICANTS	WATER PRODUCTION	MORTUARY AFFAIRS
DISTRIBUTION MANAGEMENT	LAUNDRY & BATH	AMMUNITION / MUNITIONS
EXPLOSIVE ORDNANCE DISPOSAL	ELECTRONICS MAINTENANCE	UTILITIES EQUIPMENT REPAIR
TRANSPORTATION MANAGEMENT	MOTOR TRANSPORT OPERATIONS	MOVEMENT CONTROL
CARGO TRANSFER	RAILWAY OPERATIONS	TERMINAL OPERATIONS
MECHANICAL MAINTENANCE	WELDING/MACHINING	REPAIR PARTS MANAGEMENT

FORT LEE – *The Home of Logistics*

Army Logistics Management College

As a result of BRAC-

ALMC becomes **Army Logistics University**

School of Systems and Acquisition Management

School of Logistics Science

Logistics Warrior Training

Classroom 21

Officer Development Courses

Warrant Officer Development Courses

International Students from over 63 countries

Non-Commissioned Officer Academies

FORT LEE – *The Home of Logistics*

Joint Training Centers

JOINT CENTER FOR CONSOLIDATED TRANSPORTATION MANAGEMENT TRAINING

Fort Eustis Army Trans Corps

Great Lakes, Il

Lackland AFB, TX

Fort Lee – US Army and USMC

These moves bring 133 service members, 9 civilians, and 750 military students.

JOINT CENTER OF EXCELLENCE FOR CULINARY TRAINING

HQ, Defense Commissary Agency (DECA)

This Department of Defense activity is responsible for EVERY Commissary throughout the world

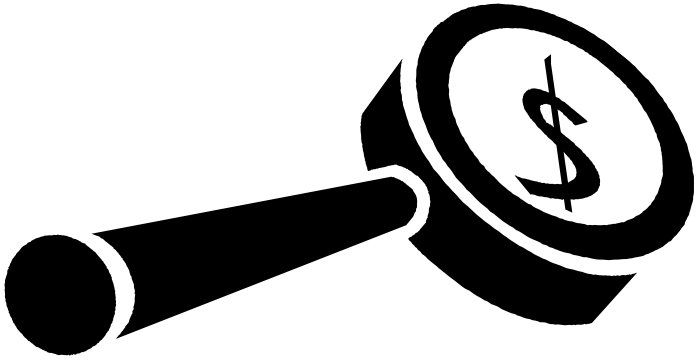
As a result of BRAC-

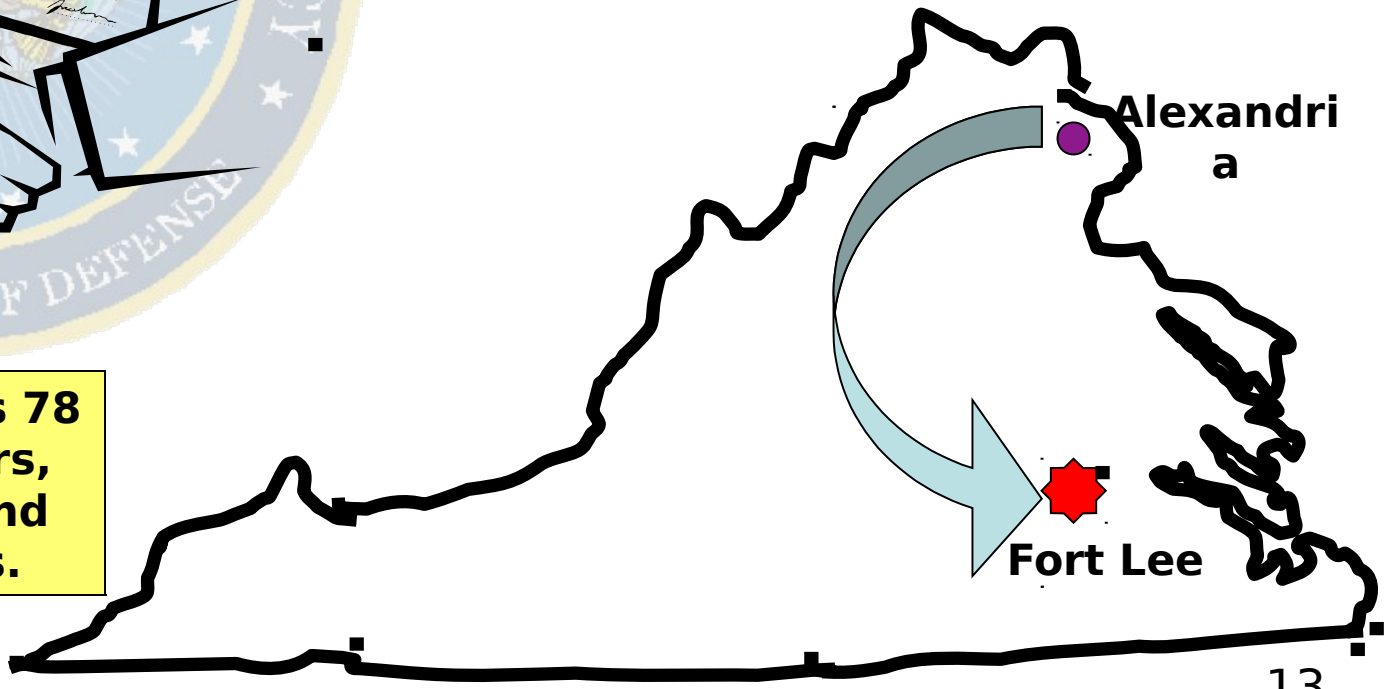
DECA consolidates three regional offices with its Headquarters at Fort Lee.

Personnel move here from San Antonio, TX, Virginia Beach, VA, and Hopewell, VA

These moves bring 1 service member and 337 civilians.

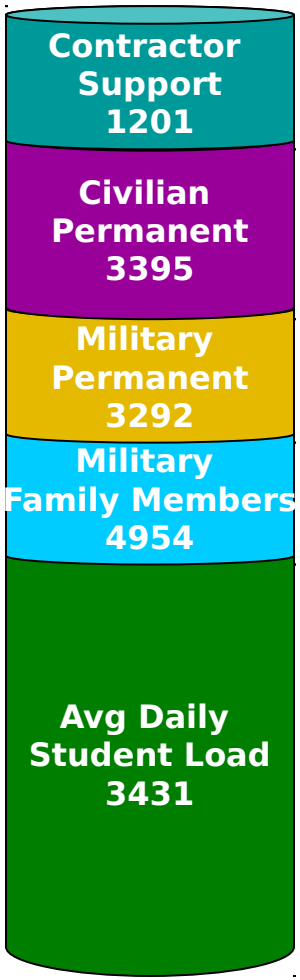
Defense Contract Management Agency (DCMA)





This move brings 78 service members, 511 civilians, and 65 contractors.

Population Impacts



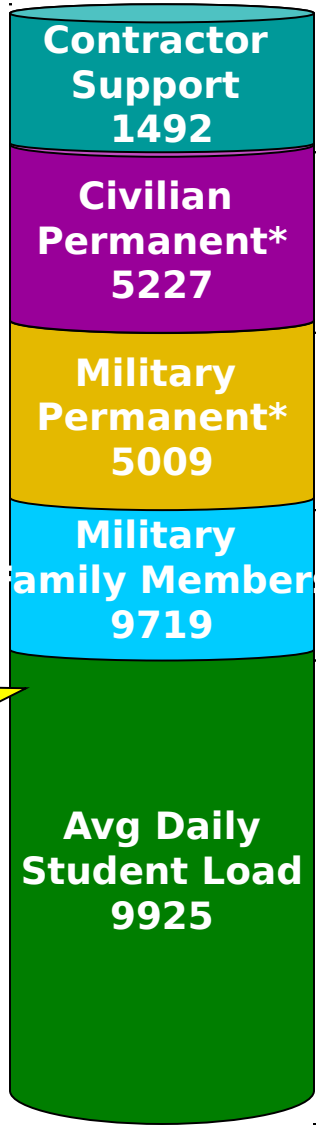
Fort Lee 2005 16,273

OUR DAILY POPULATION WILL BE 93% GREATER

OUR ANNUAL POPULATION WILL BE 121% GREATER

From 36,914 to 81,447

Fort Lee 2011 31,372



+24%

+54%

+52%

+96%

+189%

*Includes required BASOPS staffing growth

Chart Projections as of 15 Sep 06

Fort Lee Workforce Survey
Overall Results

- 3801 out of 7888 possible
  - 48% response rate
- Military 1759 (46%)
- Civ/Cont 2052 (54%)
- 58% own their homes
- 17% live in government housing
- 25% rent or lease
- 51% have school age children
- 17% have kids in day care
- 27% have college age children

- 69% married
- 23% have no dependents
- 27% have one dependent
- 19% have two dependents
- 20% have three dependents
- 12% have four or more dependents

WHERE DO YOU LIVE?

Fort Lee (17%) Petersburg (10.2%) Hopewell (6.7%)

Colonial Heights (8.3%) Prince George Co (15.2%) Dinwiddie Co (5.7%)

Chesterfield Co (26.5%) Other (10.8%)

Fort Lee Workforce Survey
Military Results

- 67% Married
- 73% Have dependents
- Of those with dependents, they have 1.74 children each
- 70% of those children are school age (K-12)
- 19% of those children are day care age
- 11% of those children are college age

- 14% have EFMP members
- 10% have spouses whose primary language is not English
- 28% own their home
- 37% rent or lease
- 35% live in government housing

WHERE DO YOU LIVE?

Fort Lee (35%)	Petersburg (12%)	Hopewell (7%)
Colonial Heights (8%)	Prince George Co (10%)	Dinwiddie Co (4%)
Chesterfield Co (19%)	Other (6%)	

Fort Lee Workforce Survey
Civilian/Contractor Results

- 71% Married
- 80% Have dependents
- Of those with dependents, they have 1.15 children each
- 59% of those children are school age (K-12)
- 12% of those children are day care age
- 30% of those children are college age and 67% of them attend VA colleges

- 4% have special needs family members
- 84% own their home
- 15% rent or lease
- 1% live in government housing

WHERE DO YOU LIVE?

Fort Lee (1%)	Petersburg (9%)	Hopewell (6%)
Colonial Heights (9%)	Prince George Co (20%)	Dinwiddie Co (7%)
Chesterfield Co (33%)	Other (15%)	

Population Growth Over Time

	2007	2008	2009	2010	2011	2012/ 2013
Installation Workforce (Military, Civilian & Contractor)	8,219	8,219	10,300	11,492	11,728	11,728
Military Family Members (Spouses & Children)	7,029	7,029	8,778	9,434	9,718	9,718
Civ/Cont Family Members (Spouses & Children)	7,492	7,492	9,413	10,804	10,951	10,951
Student Average Daily Load	5,632	5,251	8,195	9,394	9,925	9,925
Annual Student Load	33,976	31,683	52,649	56,605	58,592	58,592
TOTAL DAILY SUPPORTED POPULATION	28,372	27,991	36,686	41,124	42,322	42,322
TOTAL ANNUALLY SUPPORTED POPULATION	56,716	54,423	81,141	88,337	90,990	90,990

Fort Lee Population Growth Through FY12

(Permanent Party & Family Members)

PROJECTED GROWTH BY CATEGORY

Permanent Party Military: 1717

Military Family Members: 4764

Civilian Permanent Party: 1832

Contractors 291

Civ/Cont Family Members: 3460

TOTAL PROJECTED GROWTH THROUGH FY 12

12,064

We anticipate these families will have 2,300 school age children.

PERCENTAGE GROWTH (of the 12,064)

JUL 09 8158
67%

SEP 10 3239
27%

SEP 11 667
6%

Figures do not include military students/trainees.

And More.....

Residential Communities Initiative (RCI)

- **Fort Lee scheduled to transfer Army Family Housing assets to private partner in Sep 07**
- **Partner selected is East Army Properties, (EAP), EAP is comprised of Hunt Building Corp, Pinnacle Realty and Falcon Properties**
- **Current inventory is approximately 1200 units**
- **Anticipate that EAP will construct approximately 450 additional units**

Local Community Forums

Concluding Thoughts

Great opportunity for Fort Lee and our Army!

Our community partnerships are essential for success!

We are ready to meet the challenge!